

**FY 2015-2016
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Land of Sky Rural Planning Organization**

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY_00X	RPO PROGRAM FUNDS		
					HIGHWAY/TRANSIT		TOTAL
					LOCAL 20%	STATE 80%	
I. DATA COLLECTION AND ASSESSMENT					\$ 2,400	\$ 9,600	\$ 12,000
I-1	DATA COLLECTION AND ASSESSMENT						
I-1.1	CTP Inventory and Assessment	Report	Land of Sky	1516-000			
I-1.2	Boycote and Pedestrian Inventory and Assessment	Spreadsheet	Land of Sky	1516-000			
I-1.3	Parking Inventories						
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment						
I-1.5	Traffic Volume Counts and Assessment						
I-1.6	Crash Data and Assessment						
I-1.7	Regional Crash Data Analysis	GIS Data	Land of Sky	1516-001			
I-1.8	Public Transportation Services Data and Assessment	Meeting Participation	Land of Sky	1516-000			
I-1.9	Multimodal Data Collection and Assessment						
I-1.10	Freight Data Collection and Assessment						
I-1.11	Socioeconomic Data Inventory						
I-1.12	Environmental and Land Use Data Inventory and Assessment						
I-1.13	Demographic Data Collection and Assessment						
II. TRANSPORTATION PLANNING					\$ 1,000	\$ 4,000	\$ 5,000
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT						
II-1.1	Develop CTP Vision						
II-1.1.a	CTP Study Setup						
II-1.1.a	FBRMPO Regional CTP	Meeting Participation	Land of Sky	1314-003			
II-1.1.b	Local CTP Vision						
II-1.1.b	FBRMPO Regional CTP	Meeting Participation	Land of Sky	1314-003			
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessment						
II-1.2.a	LOSRRPO 2015-16 CTP Needs Assessment						
II-1.2.b	Current and Future Year Data Enhancements						
II-1.2.c	Deficiency Assessment						
II-1.3	Analyze Alternatives and Environmental Screening						
II-1.3.a	Alternatives Assessment						
II-1.3.b	Local Alternatives Consensus						
II-1.4	Develop Final Plan						
II-1.4.a	Develop CTP Maps						
II-1.4.b	Local Endorsement						
II-1.4.c	Adopt Plan						
II-1.4.d	CTP Document						
II-1.4.e	CTP and Local Land Use Revisions						
II-1.4.f	Development of Local Implementation Strategies						
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT				\$ 5,400	\$ 21,600	\$ 27,000
II-2.1	Local Project Prioritization						
II-2.1.a	Local Project Prioritization						
II-2.1.a	Prioritize Local Projects	Spreadsheet	Land of Sky	1516-002			
II-2.1.b	Prioritize Entry and SPOT Prioritization Process						
II-2.1.b	Local and Statewide SPOT Projects	Spreadsheet	Land of Sky	1516-002			
II-2.2	STIP Participation						
II-2.2.a	STIP Participation						
II-2.2.a	SPOTs	Spreadsheet	Land of Sky	1516-002			
II-3	PROJECT DEVELOPMENT				\$ 1,200	\$ 4,800	\$ 6,000
II-3.1	Problem Statement and Purpose and Need						
II-3.1.a	Purpose and Need Data						
II-3.1.a	SPOT 4.0	Spreadsheet	Land of Sky	1516-002			
II-3.1.b	Public Involvement Strategies						
II-3.1.b	SPOT 4.0	Spreadsheet	Land of Sky	1516-002			
II-3.2	Manage Process						
II-3.2.a	Meeting Attendance						
II-3.2.a	If needed	Meeting Participation	Land of Sky	1516-000			
II-3.2.b	Review and Comment						
II-3.2.b	If needed	Meeting Participation	Land of Sky	1516-000			
II-3.3	Indirect and Cumulative Effects						
II-3.3.a	ICE Assessment of Probable Growth						
II-4	GENERAL TRANSPORTATION PLANNING				\$ 7,600	\$ 30,400	\$ 38,000
II-4.1	Regional or Statewide Planning						
II-4.1.a	NCARPO Participation	Meeting Participation	Statewide	2016-000			
II-4.1.a	Final Term Development District RPO meeting attendance	Meeting Participation	Andrews Co., TN	1516-000			
II-4.1.b	Special Studies and Projects						
II-4.1.b	Jointly Update 5 County GPTHSTP with FBRMPO staff	Report	Land of Sky	2016-001			
II-4.1.b	Regional County Park & Ride/Tran (Transylvania/Medison)	Summary/Assessment	TRANSYLVANIA	2015-001			
II-4.1.b	Freight Access Appalachias	Report	Land of Sky	2015-001			
II-4.1.b	Town of Marshall Bike & Ped Implementation assistance	Report	Marshall town	2015-006			
II-4.1.c	CMAG Planning						
II-4.1.c	CMAG Planning	Report	Land of Sky	1516-004			
II-4.1.d	Air Quality Assessment						
II-4.1.e	Alternative Funding						
II-4.1.f	Training and Certification						
II-4.2	Title VI						
II-4.2.a	RPO Affirmation of Title VI Compliance						
II-4.2.a	Revisory Documents	Administrative	Land of Sky	1516-000			
II-4.2.b	Transportation Initiatives and ADA Compliance						
II-4.2.c	Environmental Justice Assessment						
II-4.2.c	Revisory Documents	Administrative	Land of Sky	1516-000			
II-4.2.d	Limited English Proficiency (LEP) Assessment						
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					\$ 5,525	\$ 22,100	\$ 27,625
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT						
III-1.1	Administrative						
III-1.1.a	Planning Work Program						
III-1.1.a	FY 2015-2016	Administrative	Land of Sky	1516-000			
III-1.1.b	5-Year Planning Calendar						
III-1.1.b	Options	Administrative	Land of Sky	2016-000			
III-1.1.c	Quarterly Update and Progress Reports						
III-1.1.c	Administrative	Administrative	Land of Sky	1516-000			
III-1.1.d	ICC/TAC Work Facilitation						
III-1.1.d	Meeting Support	Administrative	Land of Sky	2016-000			
III-1.1.d	Etiquette Training	Administrative	Land of Sky	2016-000			
III-1.1.d	Update LOSRRPO Bylaws	Administrative	Land of Sky	2016-000			
III-1.1.e	Regulatory Documents						
III-1.1.f	Miscellaneous Expenses						
III-1.1.f	Respond to Member Requests	Administrative	Land of Sky	1516-000			
III-1.2	Public Involvement						
III-1.2.a	Public Involvement Plan (PIP)						
III-1.2.b	Documentation of Public Input						
III-1.2.b	Options	Meeting Participation	Land of Sky	1516-000			
TOTAL					\$ 23,125	\$ 92,500	\$ 115,625

Approved by the TAC on _____ March 18th, _____, 2015.

Signature, Brownie Newman, LOSRRPO Board Chair

Signature, Vicki Eastland, LOSRRPO Secretary